

Appendix - Highways & Transport performance to June 2022

Strong Economy, Transport and Infrastructure

Highways & Transport KPI Performance Dashboard

Info



Outcome Strong Economy, Transport an.. Branch Highways & Transport
 Sub Outcome All Countywide/LCC All Search Indicator All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	32.4	2021/22	37.4	○		NA	1st 2021		L
* % of principal (A class) road network where structural maintenance should be considered	2	2021/22	2	○	4	G	1st 2020		L
* % of non-principal (B & C class) road network where structural maintenance should be considered	3	2021/22	4	○	6	G	1st 2020		L
% of the unclassified road network where maintenance should be considered	11	2021/22	16	○	13	G	2nd 2020		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	53.6	2021/22	56.7	○		NA	1st 2021		C
Local bus passenger journeys originating in the authority area (millions)	7	Q4 2021/22	6.2	↑	6	G	4th 2020/21		C
Number of park and ride journeys	113,773	Q4 2021/22	126,302	↓		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	38.1	2021/22	33.6	○		NA	1st 2021		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	49.8	2021/22	53.6	○		NA	1st 2021		L
Overall satisfaction with the condition of pavement & footpaths (NHT satisfaction survey) (%)	61.6	2021/22	64.5	○		NA	1st 2021		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	37.8	2021/22	40.1	○		NA	1st 2021		C
Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)	32.5	2020	31.1	○	30.27	G	3rd 2020		C

Safe & Well

Highways & Transport KPI Performance Dashboard



DOT Arrow Summary		RAG Rating Summary		Quartile Summary	
DOWN	NO UPDATE	NA		1st	
4	1	5		5	

Outcome Safe & Well

Branch Highways & Transport

Sub Outcome All

Countywide/LCC All

Search Indicator All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	56.9	2021/22	59	○		NA	1st 2021		L
Total casualties on Leicestershire roads	978	Mth 03 Mar 2022	911	↓		NA	1st 2020		L
Number of people killed or seriously injured (KSIs)	249	Mth 03 Mar 2022	213	↓		NA	1st 2020		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	275	Mth 03 Mar 2022	256	↓		NA	1st 2020		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	121	Mth 03 Mar 2022	103	↓		NA	1st 2020		L

Clean & Green

Highways & Transport KPI Performance Dashboard



DOT Arrow Summary		RAG Rating Summary		Quartile Summary	
UP		NA		2nd	
1		1		1	

Outcome Clean & Green

Branch Highways & Transport

Sub Outcome All

Countywide/LCC All

Search Indicator All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,004.9	2020	1,209.7	↑		NA	2nd 2019		C